



Criterion 6 – Governance, Leadership and Management
Key Indicator – 6.2 Strategy Development & Deployment

6.2.2 Implementation of e-governance in areas of operation

Sr. No	Particular	Page No.
1	Institutional expenditure statements for the heads of e-governance FY 2022-23	2
	Auditor's Report 2022-23	4
	Institutional expenditure statements for the heads of e-governance FY 2021-22	6
	Auditor's Report 2021-22	8
	Institutional expenditure statements for the heads of e-governance FY 2020-21	11
	Auditor's Report 2020-21	13
	Institutional expenditure statements for the heads of e-governance FY 2019-20	16
	Auditor's Report 2019-20	18
	Institutional expenditure statements for the heads of e-governance FY 2018-19	21
	Auditor's Report 2018-19	23
2	Implementation of e-governance in areas of operation	25
3	Annual E-Governance Report 2022-23	26
4	Policy document on E-governance	28

Institutional expenditure statements for the heads of e- governance FY 2022-23



**Shri Vile Parle Kelavani Mandal's
Institute of Technology, Dhule**

Survey No. 499, Plot No. 02, Behind Gurudwara,
Mumbai - Agra Highway, Dhule. ☎ (02562) 297801, 660633
✉ iotdhule@svkm.ac.in, www www.svkm-iot.ac.in

Hon. Shri. Amrish R. Patel
(President)

Dr. Nilesh P. Salunke
(Principal)
Ph.D.,M.E.,LMISTE

STATEMENT OF EXPENDITURE ON E-Governance

Sr No.	Particulars	FY 22-23	FY 22-23
		Amount (Rs)	Amount (Rs)
1	Internet Expenses		9,10,153.00
2	Software Expenses		35,942.00
3	Web Site Expenses		53,572.00
4	SAP Expenses		25,895.00
	A. Administration	5,179.00	
	B. Student Support	5,179.00	
	C. Finance and Accounts	10,358.00	
	D. Examination	5,179.00	
5	IT Services		1,51,124.00
	Total (Rs)		11,76,686.00

Patwari
Mr. Atul Patwari
Accountant
SVKM's - Dhule Campus



Salunke
Dr. Nilesh Salunke
Principal
SVKM's Institute of Technology, Dhule



**Shri Vile Parle Kelavani Mandal's
Institute of Technology, Dhule**


Survey No. 499, Plot No. 02, Behind Gurudwara,
Mumbai - Agra Highway, Dhule. ☎ (02562) 297801, 660633
✉ iotdhule@svkm.ac.in, www.svkm-iot.ac.in

Hon. Shri. Amrish R. Patel
(President)

Dr. Nilesh P. Salunke
(Principal)
Ph.D., M.E., LMISTE

STATEMENT OF EXPENDITURE

Sr No.	Particulars	FY 22-23
		Amount (Rs)
	A. REVENUE EXPENSES	
1	Salaries of Teaching & Non Teaching Staff	7,53,34,481.61
2	Library Subscriptions	1,42,982.80
3	Physical Facilities	4,35,33,832.42
4	Academic Facilities	1,98,48,355.35
5	Seminars/Workshop/Conferences attended by Faculties & Professional body membership fee	51,857.00
	Seminars/Workshop/Conferences organized by the institute	1,85,272.16
6	E-Governance Expenses	11,76,686.00
7	Miscellaneous Expenses	91,46,164.48
	Total (Rs)	14,94,19,631.82
	B. CAPITAL EXPENSES	
1	Building & Properties	0.00
2	Equipment	40,76,407.88
3	Furniture's & Fixture	0.00
4	Vehicles	0.00
5	Computers	1,59,33,003.00
6	Library Books	5,63,843.00
	Total (Rs)	2,05,73,253.88
	C. TOTAL REVENUE EXPENSES & CAPITAL EXPENSES	16,99,92,885.70


Mr. Atul Patwari
Accountant
SVKM - Dhule Campus




Dr. Nilesh Salunke
Principal
SVKM s Institute of Technology, Dhule

PREMAL P. GANDHI B.Com. F.C.A.

URMIT N. SHAH B.Com. A.C.A.

101, Shanti Niwas, 'B' Wing, Natvar Nagar, Road No. 5,
Hindu Friends Society, Jogeshwari (E), Mumbai - 400 060

KISHORE A. PARIKH & CO.
CHARTERED ACCOUNTANTS

Tel. : 2837 4410

AUDITOR'S REPORT

We have examined the attached Balance Sheet of Shri Vile Parle Kelavani Mandal's Institute of Technology, Dhule as on 31st March 2023 and Income & Expenditure Account for the year ended on that date and report that :-

- I. In our opinion proper books of accounts, as required have been kept by the Shri Vile Parle Kelavani Mandal's Institute of Technology, Dhule so far as it appears from our examination of those books.
- II. The financial statements have been prepared on accrual basis under the historical cost convention. The accounting policies adopted by the management in the preparation of financial statement are consistent with those followed in the previous year.
- III. We have sought and obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purpose of our Audit and for determination of fees by the respective authorities.
- IV. The institute is engaged in providing education services as such, there are no separate reportable segment as per Accounting Standard 17 (AS 17) on segment reporting.
- V. In our opinion and according to information and explanation given to us the accounts give true and fair view.
 - a. In the case of Balance Sheet the state of affairs of the institution as at 31st March 2023.
 - b. In the case of Income and Expenditure account of the institution for the year ended on that date.

For KISHORE A. PARIKH & CO.
Chartered Accountants



(Signature)

(Premal Gandhi)
Partner

M. No. 45462

SVKM's UDIN: 23045462BGUXIT2822

Place: MUMBAI
Dated: 12th April 2023

**Shri Vile Parle Kelavani Mandal's
Institute of Technology, Dhule**

Schedules to Income & Expenditure Account as on 31.03.2023

5	Printing & Stationery	8,70,333.00
6	Repairs & Maintenance	2,42,515.16
7	Electricity Charges	64,02,435.00
8	Advertisement	14,09,306.62
9	Security Charges	8,94,896.68
10	Faculty Development Expenses	42,078.00
11	Membership Fees	32,500.00
12	Admission Expenses	1,41,086.00
13	Examination charges	28,272.00
14	Interview Expenses	75,970.00
15	Conference/Seminar/Workshop Expenses	18,492.00
16	Guest expenses/Orientation	15,503.00
17	Workshop expenses	9,283.00
18	Guest/Visiting Faculty Expenses	4,130.00
19	Administrative Expenses	77,880.00
20	Cleaning Expenses	2,15,125.42
21	Housekeeping Expenses	46,51,145.95
22	Postage, Teleg. & Courier	7,255.00
23	Rent Expenses	8,794.00
24	Telephone Expenses	1,66,827.00
25	Traveling Expenses -Outstation	1,88,581.00
26	Transportation expenses	28,050.00
27	Utensil Expenses	2,36,302.00
28	Water Charges	13,346.00
29	Revenue Stamp	1,000.00
30	Xerox and Cyclostyling	2,96,281.00
31	Veh Hire-Local Travel	47,169.00
32	Placement Expenses	19,243.00
33	Accomodation Charges	42,912.00
34	Training & Placement Expenses Students	31,54,419.00
35	Identity Card & Library Card Expenses	47,483.20
36	Library/Subscription Expenses	1,22,168.80
37	Tuition Fees Concession	61,554.00
38	Welcome/Starter Kit Expenses	40,222.00
39	Newspaper, Mag&Books	20,814.00
40	Competition and Sponsorship	40,029.00
41	Freeship, Scholarship and Prizes	1,42,581.00
42	Function, Festival & Celebration	43,035.00
43	Medicine Expenses	6,171.00
44	Refreshment	69,741.00
45	NCC/SCOUT/GUIDE	1,070.00
46	MDP Expenses	1,98,440.00
47	Internet Expenses	9,10,153.00
48	Networking Expense	7,966.00
49	Software Expenses	35,942.00
50	Web Site Expenses	53,572.00
51	SAP Expenses	25,895.00
52	IT Services	1,51,124.00
53	Lease Rentals Movable Equipments	4,60,616.15
54	Computer Peripherals-Expenses	96,658.99
	Total	9,88,71,155.70

M. V. K.

**Institutional expenditure statements for the heads of e- governance
FY 2021-22**



**Shri Vile Parle Kelavani Mandal's
Institute of Technology, Dhule**

Survey No. 499, Plot No. 02, Behind Gurudwara,
Mumbai - Agra Highway, Dhule. ☎ (02562) 297801, 660633
✉ iotdhule@svkm.ac.in, www www.svkm-iot.ac.in

Hon. Shri. Amrish R. Patel
(President)

Dr. Nilesh P. Salunke
(Principal)
Ph.D., M.E., LMISTE

STATEMENT OF EXPENDITURE ON E-Governance

Sr No.	Particulars	FY 21-22	FY 21-22
		Amount (Rs)	Amount (Rs)
1	Internet Expenses		11,18,200.00
2	Software Expenses		1,81,342.78
3	Web Site Expenses		47,200.00
4	SAP Expenses		25,008.06
	A. Administration	5,001.61	
	B. Student Support	5,001.61	
	C. Finance and Accounts	10,003.22	
	D. Examination	5,001.61	
5	IT Services		1,16,032.57
	Total (Rs)		14,87,783.41

Patwari
Mr. Atul Patwari
Accountant
SVKM's - Dhule Campus



Salunke
Dr. Nilesh Salunke
Principal
SVKM's Institute of Technology, Dhule



Shri Vile Parle Kelavani Mandal's Institute of Technology, Dhule

Survey No. 499, Plot No. 02, Behind Gurudwara,
Mumbai - Agra Highway, Dhule. ☎ (02562) 297801, 660633
✉ iotdhule@svkm.ac.in, www www.svkm-iot.ac.in

Hon. Shri. Amrish R. Patel
(President)

Dr. Nilesh P. Salunke
(Principal)
Ph.D., M.E., LMISTE

STATEMENT OF EXPENDITURE

Sr No.	Particulars	FY 21-22
		Amount (Rs)
	A. REVENUE EXPENSES	
1	Salaries of Teaching & Non Teaching Staff	6,21,76,283.30
2	Library Subscriptions	1,68,617.42
3	Physical Facilities	6,84,40,238.05
4	Academic Facilities	95,26,290.53
5	Seminars/Workshop/Conferences attended by Faculties & Professional body membership fee	13,800.00
	Seminars/Workshop/Conferences organized by the institute	1,60,903.57
6	E-Governance Expenses	14,87,783.41
7	Miscellaneous Expenses	49,29,888.52
	Total (Rs)	14,69,03,804.80
	B. CAPITAL EXPENSES	
1	Building & Properties	0.00
2	Equipment	10,80,261.23
3	Furniture's & Fixture	0.00
4	Vehicles	4,92,450.00
5	Computers	59,07,729.00
6	Library Books	5,59,421.00
	Total (Rs)	80,39,861.23
	C. TOTAL REVENUE EXPENSES & CAPITAL EXPENSES	15,49,43,666.03


Mr. Atul Patwari
Accountant
SVKM - Dhule Campus




Dr. Nilesh Salunke
Principal
SVKM s Institute of Technology, Dhule

DEEPAN K. PARIKH B.Com.,F.C.A.

KISHORE A. PARIKH & CO.
CHARTERED ACCOUNTANTS

101, Shanti Niwas, 'B' Wing, Natvar Nagar, Road No. 5,
Hindu Friends Society, Jogeshwari (E), Mumbai-400 060.

Tel. : 2837 4410


AUDITOR'S REPORT

We have examined the attached Balance Sheet of Shri Vile Parle Kelavani Mandal's Institute of Technology, Dhule as on 31st March 2022 and Income & Expenditure Account for the year ended on that date and report that :-

- I. In our opinion proper books of accounts, as required have been kept by the Shri Vile Parle Kelavani Mandal's Institute of Technology, Dhule so far as it appears from our examination of those books.
- II. The financial statements have been prepared on accrual basis under the historical cost convention. The accounting policies adopted by the management in the preparation of financial statement are consistent with those followed in the previous year.
- III. We have sought and obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purpose of our Audit and for determination of fees by the respective authorities.
- IV. The institute is engaged in providing education services as such, there are no separate reportable segment as per Accounting Standard 17 (AS 17) on segment reporting.
- V. In our opinion and according to information and explanation given to us the accounts give true and fair view.
 - a. In the case of Balance Sheet the state of affairs of the institution as at 31st March 2022.
 - b. In the case of Income and Expenditure account of the institution for the year ended on that date.

For KISHORE A. PARIKH & CO.
Chartered Accountants




(Deepan Parikh)
Partner
M. No. 46298

SVKM's UDIN: 22046298AOHMPF3764

Place: MUMBAI
Dated: 29th June 2022

**Shri Vile Parle Kelavani Mandal's
Institute of Technology, Dhule**

Schedules to Income & Expenditure Account as on 31.03.2022

3	Laboratory Expenses		
	Gas Expenses	3,954.00	
	Laboratory Expenses	2,040.00	
	Lab Consumables-Exp	23,773.80	29,767.80
4	Accreditation & Affiliation		
	Affiliation Expenses	45,920.00	
	Affiliation Fees	289,700.00	335,620.00
5	Printing & Stationery		309,085.19
6	Repairs & Maintenance		187,460.00
7	Electricity Charges		3,006,112.31
8	Advertisement		859,830.94
9	Security Charges		645,517.80
10	Faculty Development Expenses		13,800.00
11	Membership Fees		27,500.00
12	Admission Expenses		137,888.00
13	Interview Expenses		40,659.00
14	Conference/Seminar/W		45,000.00
15	Guest expenses/Orientation		9,255.00
16	Stud & Staf Med.Exp		8,603.00
17	Administrative Expen		63,180.00
18	Binding Charges		7,900.00
19	Cleaning Expenses		223,332.00
20	Housekeeping Expenses		1,856,988.41
21	Meeting Expenses		4,238.32
22	Postage,Teleg. & Courier		2,954.00
23	Telephone Expenses		39,037.00
24	Traveling Expenses -Outstatation		64,272.90
25	Transportation expenses		27,219.62
26	Water Charges		9,869.86
27	Xerox and Cyclostyling		350,935.00
28	Conveyance-Local Travel		225.00
29	Velh Hire-Lucal Travel		12,369.39
30	Loading & Unloading		70.00
31	Placement Expenses		7,616.84
32	Accomodation Charges		25,325.51
33	Training & Placement Expenses Students		-854,744.00
34	Identity Card & Library Card Expenses		45,577.50
35	Library/Subscription Expenses		152,954.42
36	Tuition Fees Concess		139,090.00
37	Welcome/StartKit Exp		23,667.00
38	Newspaper,Mag&Books		15,663.00
39	Competition and Spon		4,139.00
40	Fr'ship,Sc'ship&Priz		138,607.00
41	Function, Festival & Celebration		82,882.28
42	Refreshment		38,220.00
43	MDP Expenses		212,071.00
44	Internet Expenses		1,118,200.00
45	Networking Expense		9,772.10
46	Software Expenses		181,342.78



**Shri Vile Parle Kelavani Mandal's
Institute of Technology, Dhule**

Schedules to Income & Expenditure Account as on 31.03.2022

47	Web Site Expenses	47,200.00
48	SAP Expenses	25,008.06
49	IT Services	116,032.57
50	Lease Rentals Movable Equipments	1,013,068.45
51	Computer Peripherals-Expenses	61,678.42
	Total	73,106,572.77

**Tution Fees & Other Fees
Schedule - R**

Sr.No	Particulars	Amount
1	Tution Fees	87,149,700.00
2	MDP & Consultancy	373,900.00
3	Seminar and Workshop	62,458.12
	Total	87,586,058.12

**Income from Other Sources
Schedule - S**

Sr.No	Particulars	Amount
1	Interest Bank SB A/c	2,416.50
2	Miscellaneous Income	864.04
3	Admission Cancellation Charges	7,000.00
4	Transfer Certificate	82,400.00
5	Institute Share from Other Activities	323,527.00
6	Purchase Round Off	6.84
	Total	416,214.38



Institutional expenditure statements for the heads of e- governance FY 2020-21



Shri Vile Parle Kelavani Mandal's Institute of Technology, Dhule

Survey No. 499, Plot No. 02, Behind Gurudwara,
Mumbai - Agra Highway, Dhule. ☎ (02562) 297801, 660633
✉ iotdhule@svkm.ac.in, 🌐 www.svkm-iot.ac.in

Hon. Shri. Amrish R. Patel
(President)

Dr. Nilesh P. Satunke
(Principal)
Ph.D., M.E., LMISTE

STATEMENT OF EXPENDITURE ON E-Governance

Sr No.	Particulars	FY 20-21	FY 20-21
		Amount (Rs)	Amount (Rs)
1	Internet Expenses		7,10,149.00
2	Software Expenses		23,600.00
3	Web Site Expenses		47,200.00
4	SAP Expenses		46,747.00
	A. Administration	9,349.40	
	B. Student Support	9,349.40	
	C. Finance and Accounts	18,698.80	
	D. Examination	9,349.40	
5	IT Services		7,51,469.00
	Total (Rs)		15,79,165.00

Patwari
Mr. Atul Patwari
Accountant
SVKM's - Dhule Campus



Satunke
Dr. Nilesh Satunke
Principal
SVKM's Institute of Technology, Dhule



**Shri Vile Parle Kelavani Mandal's
Institute of Technology, Dhule**

Survey No. 499, Plot No. 02, Behind Gurudwara,
Mumbai - Agra Highway, Dhule. ☎ (02562) 297801, 660633
✉ iotdhule@svkm.ac.in, www www.svkm-iot.ac.in

Hon. Shri. Amrish R. Patel
(President)

Dr. Nilesh P. Salunke
(Principal)
Ph.D., M.E., LMISTE

STATEMENT OF EXPENDITURE

Sr No.	Particulars	FY 20-21
		Amount (Rs)
	A. REVENUE EXPENSES	
1	Salaries of Teaching & Non Teaching Staff	4,68,42,525.24
2	Library Subscriptions	1,03,529.00
3	Physical Facilities	4,96,46,840.86
4	Academic Facilities	1,13,66,623.75
5	Seminars/Workshop/Conferences attended by Faculties & Professional body membership fee	0.00
	Seminars/Workshop/Conferences organized by the institute	1,16,228.99
6	E-Governance Expenses	15,79,165.00
7	Miscellaneous Expenses	56,25,217.12
	Total (Rs)	11,52,80,129.96
	B. CAPITAL EXPENSES	
1	Building & Properties	0.00
2	Equipment	28,23,530.68
3	Furniture's & Fixture	0.00
4	Vehicles	0.00
5	Computers	30,09,000.00
6	Library Books	4,55,098.00
	Total (Rs)	62,87,628.68
	C. TOTAL REVENUE EXPENSES & CAPITAL EXPENSES	12,15,67,758.64


Mr. Atul Patwari
Accountant
SVKM - Dhule Campus




Dr. Nilesh Salunke
Principal
SVKM s Institute of Technology, Dhule

DEEPAN K. PARIKH B.Com.,F.C.A.

101, Shanti Niwas, 'B' Wing, Natvar Nagar, Road No. 5,
Hindu Friends Society, Jogeshwari (E), Mumbai-400 060.

KISHORE A. PARIKH & CO.
CHARTERED ACCOUNTANTS

Tel. : 2837 4410


AUDITOR'S REPORT

We have examined the attached Balance Sheet of Shri Vile Parle Kelavani Mandal's Institute of Technology, Dhule as on 31st March 2021 and Income & Expenditure Account for the year ended on that date and report that :-

- I. In our opinion proper books of accounts, as required have been kept by the Shri Vile Parle Kelavani Mandal's Institute of Technology, Dhule so far as it appears from our examination of those books.
- II. The financial statements have been prepared on accrual basis under the historical cost convention. The accounting policies adopted by the management in the preparation of financial statement are consistent with those followed in the previous year.
- III. We have sought and obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purpose of our Audit and for determination of fees by the respective authorities.
- IV. The institute is engaged in providing education services as such, there are no separate reportable segment as per Accounting Standard 17 (AS 17) on segment reporting.
- V. In our opinion and according to information and explanation given to us the accounts give true and fair view.
 - a. In the case of Balance Sheet the state of affairs of the institution as at 31st March 2021 .
 - b. In the case of Income and Expenditure account of the institution for the year ended on that date.

For KISHORE A. PARIKH & CO.
Chartered Accountants




(Deepan Parikh)
Partner
M. No. 46298

SVKM's UDIN: 21046298AAAARI4046

Place: MUMBAI
Dated: 26th June 2021

**Shri Vile Parle Kelavani Mandal's
Institute of Technology, Dhule**

Schedules to Income & Expenditure Account as on 31.03.2021

Expenses on Educational Object of Trust

Schedule - Q

Sr.No	Particulars		Amount
1	<u>Salary & Allowances</u>		
	<u>Salaries - Teaching</u>		
	Pay	3,55,54,981.94	
	Car & Petrol Reimbursement	60,000.00	
	Drivers Salary Reimbursement	1,20,000.00	
	Contribution to PF	3,99,600.00	
	<u>Salaries - Non Teaching</u>		
	Pay	1,02,28,349.08	
	Contribution to PF	4,16,634.00	
	<u>Other Salary Exp</u>		
	Recovery-Notice Pay	-34,074.00	
	Guest Lecture	5,000.00	
	Hono.VisitingFaculty	21,000.00	
	Admin Charges PF	71,034.22	4,68,42,525.24
2	<u>Student's Activities</u>		
	Student Activity Expenses	10,946.00	10,946.00
3	<u>Laboratory Expenses</u>		
	Chemicals Purchase	20,606.00	
	Glassware Purchase	26,432.00	
	Oils& Lubricants-Exp	2,137.00	49,175.00
4	<u>Accreditation & Affiliation</u>		
	Affiliation Expenses	24,910.00	
	Affiliation Fees	2,38,500.00	2,63,410.00
5	Printing & Stationery		3,17,744.02
6	Repairs & Maintenance		20,987.00
7	Electricity Charges		19,14,035.00
8	Advertisement		10,10,494.44
9	Security Charges		5,31,188.82
10	Faculty Development Expenses		24,287.00
11	Admission Expenses		56,971.00
12	Guest expenses/Orientation		4,942.00
13	Workshop expenses		1,358.00
14	Binding Charges		6,410.00
15	Cleaning Expenses		34,160.00
16	Housekeeping Expenses		14,85,104.08
17	Postage,Teleg.& Courier		75.00
18	Rent Expenses		89,681.00
19	Telephone Expenses		20,551.00
20	Traveling Expenses -Outstation		28,508.00
21	Transportation expenses		5,290.00
22	Water Charges		7,803.00
23	Xerox and Cyclostyling		89,576.00
24	Conveyance-Local Travel		32.00
25	Veh Hire-Local Travel		23,290.00
26	Loading & Unloading		20.00
27	Placement Expenses		5,087.00
28	Accomodation Charges		1,800.00



**Shri Vile Parle Kelavani Mandal's
Institute of Technology, Dhule**

Schedules to Income & Expenditure Account as on 31.03.2021

29	Training & Placement Expenses Students		1,18,000.00
30	Identity Card & Library Card Expenses		1,40,889.18
31	Mess Expenses		4,102.00
32	Library/Subscription Expenses		1,03,529.00
33	Function, Festival & Celebration		9,350.00
34	Reading Room Exp		67,643.32
35	Medicine Expenses		1,878.00
36	Refreshment		7,506.00
37	MDP Expenses		71,925.00
38	Internet Expenses		7,10,149.00
39	Networking Expense		4,10,684.84
40	Software Expenses		23,600.00
41	Web Site Expenses		47,200.00
42	SAP Expenses		46,747.00
43	IT Services		7,51,469.00
44	Lease Rentals Movable Equipments		21,85,283.94
45	Computer Peripherals-Expenses		6,600.00
	Total		5,75,52,006.88

Tution Fees & Other Fees

Schedule - R

Sr.No	Particulars	Amount
1	Tution Fees	6,99,96,391.00
2	MDP & Consultancy	1,92,378.00
	Total	7,01,88,769.00

Income from Other Sources

Schedule - S

Sr.No	Particulars	Amount
1	Admission Cancellation Charges	4,000.00
2	Miscellaneous Income	206.00
3	Transfer Certificate	1,800.00
4	Institute Share from Other Activities	2,69,155.60
5	Purchase Round Off	5.88
	Total	2,75,167.48



**Institutional expenditure statements for the heads of e- governance
FY 2019-20**



**Shri Vile Parle Kelavani Mandal's
Institute of Technology, Dhule**

Survey No. 499, Plot No. 02, Behind Gurudwara,
Mumbai - Agra Highway, Dhule. ☎ (02562) 297801, 660633
✉ iotdhule@svkm.ac.in, www svkm-iot.ac.in

Hon. Shri. Amrish R. Patel
(President)

Dr. Nilesh P. Salunke
(Principal)
Ph.D., M.E., LMISTE

STATEMENT OF EXPENDITURE ON E-Governance

Sr No.	Particulars	FY 19-20	FY 19-20
		Amount (Rs)	Amount (Rs)
1	Internet Expenses		9,87,557.74
2	Software Expenses		6,53,369.00
3	Web Site Expenses		47,200.00
4	SAP Expenses		89,289.00
	A. Administration	17,857.80	
	B. Student Support	17,857.80	
	C. Finance and Accounts	35,715.60	
	D. Examination	17,857.80	
5	IT Services		3,21,206.00
	Total (Rs)		20,98,621.74

Patwari
Mr. Atul Patwari
Accountant
SVKM's - Dhule Campus



Salunke
Dr. Nilesh Salunke
Principal
SVKM's Institute of Technology, Dhule



**Shri Vile Parle Kelavani Mandal's
Institute of Technology, Dhule**

Survey No. 499, Plot No. 02, Behind Gurudwara,
Mumbai - Agra Highway, Dhule. ☎ (02562) 297801, 660633
✉ iotdhule@svkm.ac.in, www www.svkm-iot.ac.in

Hon. Shri. Amrish R. Patel
(President)

Dr. Nilesh P. Salunke
(Principal)
Ph.D., M.E., LMISTE

STATEMENT OF EXPENDITURE

Sr No.	Particulars	FY 19-20
		Amount (Rs)
A. REVENUE EXPENSES		
1	Salaries of Teaching & Non Teaching Staff	4,34,55,347.60
2	Library Subscriptions	1,27,816.00
3	Physical Facilities	5,30,21,861.10
4	Academic Facilities	1,46,97,273.42
5	Seminars/Workshop/Conferences attended by Faculties & Professional body membership fee	10,422.00
	Seminars/Workshop/Conferences organized by the institute	1,84,881.82
6	E-Governance Expenses	20,98,621.74
7	Miscellaneous Expenses	43,50,885.58
Total (Rs)		11,79,47,109.26
B. CAPITAL EXPENSES		
1	Building & Properties	6,39,16,941.75
2	Equipment	1,24,16,803.65
3	Furniture's & Fixture	59,000.00
4	Vehicles	0.00
5	Computers	68,40,445.64
6	Library Books	8,71,872.00
Total (Rs)		8,41,05,063.04
C. TOTAL REVENUE EXPENSES & CAPITAL EXPENSES		20,20,52,172.30


Mr. Atul Patwari
Accountant
SVKM's - Dhule Campus


Dr. Nilesh Salunke
Principal
SVKM's Institute of Technology, Dhule



DEEPAN K. PARIKH B.Com.,F.C.A.

KISHORE A. PARIKH & CO.
CHARTERED ACCOUNTANTS

101, Shanti Niwas, 'B' Wing, Natvar Nagar, Road No. 5,
Hindu Friends Society, Jogeshwari (E), Mumbai-400 060.

Tel. : 2837 4410

AUDITOR'S REPORT

We have examined the attached Balance Sheet of Shri Vile Parle Kelavani Mandal's Institute of Technology, Dhule as on 31st March 2020 and Income & Expenditure Account for the year ended on that date and report that :-

- I. In our opinion proper books of accounts, as required have been kept by the Shri Vile Parle Kelavani Mandal's Institute of Technology, Dhule so far as it appears from our examination of those books.
- II. The financial statements have been prepared on accrual basis under the historical cost convention. The accounting policies adopted by the management in the preparation of financial statement are consistent with those followed in the previous year.
- III. We have sought and obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purpose of our Audit and for determination of fees by the respective authorities.
- IV. The institute is engaged in providing education services as such, there are no separate reportable segment as per Accounting Standard 17 (AS 17) on segment reporting.
- V. In our opinion and according to information and explanation given to us the accounts give true and fair view.
 - a. In the case of Balance Sheet the state of affairs of the institution as at 31st March 2020.
 - b. In the case of Income and Expenditure account of the institution for the year ended on that date.

For KISHORE A. PARIKH & CO.
Chartered Accountants



Deepan Parikh
Partner
M. No. 46298
UDIN: 20046298AAAAMO4336



Place: Mumbai
Date: 18th Sept 2020

**Shri Vile Parle Kelavani Mandal's
Institute of Technology, Dhule**

Schedules to Income & Expenditure Account as on 31.03.2020

3	<u>Laboratory Expenses</u>		
	Gas Expenses	1,453.00	
	Laboratory Expenses	25,592.08	
	Chemicals Purchase	102,835.73	
	Glassware Purchase	110,985.13	
	Oils& Lubricants-Exp	1,497.00	
	Plasticware-Expenses	538.08	
	Lab Consumables-Expenses	110,077.97	352,978.99
4	<u>Accreditation & Affiliation</u>		
	Affiliation Expenses	13,798.00	
	Affiliation Fees	237,000.00	250,798.00
5	Printing & Stationery		391,597.56
6	Repairs & Maintenance		151,959.02
7	Electricity Charges		2,505,502.00
8	Advertisement		1,263,772.46
9	Security Charges		838,368.96
10	Faculty Development Expenses		7,947.00
11	Membership Fees		66,300.00
12	Admission Expenses		66,247.00
13	Examination charges		62,435.00
14	Interview Expenses		171,000.00
15	Guest expenses/Orientation		98,835.00
16	Workshop expenses		16,519.00
17	Student & Staff Medical Expenses		2,400.00
18	Guest/ Visiting Faculty Expenses		10,377.00
19	Binding Charges		900.00
20	Cleaning Expenses		54,153.00
21	Housekeeping Expenses		2,277,820.03
22	Meeting Expenses		692.00
23	Postage, Teleg. & Courier		3,159.00
24	Rent Expenses		185,445.00
25	Telephone Expenses		21,530.00
26	Traveling Expenses -Outstation		141,151.00
27	Transportation expenses		43,798.50
28	Utensil Expenses		20,998.74
29	Water Charges		11,475.00
30	Xerox and Cyclostyling		59,101.00
31	Conveyance-Local Travel		948.00
32	Veh Hire-Local Travel		24,029.00
33	Loading & Unloading		622.00
34	Internal Audit Fees		6,277.00
35	Placement Expenses		449.00
36	Accomodation Charges		46,708.00
37	Identity Card & Library Card Expenses		25,316.90
38	Stud.Welfare Expenses		4,118.00
39	Library/Subscription Expenses		108,890.00
40	Tution Fees Concession		207,545.00
41	Newspaper, Magazine, Journals, Books & Periodicals		18,926.00
42	Competition and Sponsorship		26,174.00
43	Fr'ship, Sc'ship & Priz		432.00
44	Function, Festival & Celebration		13,890.00
45	Refreshment		90,823.00
46	Children Allowance		2,032.00
47	MDP Expenses		5,116.00
48	Soft Skill Expenses		145,856.00
49	Internet Expenses		987,557.74
50	Networking Expense		600.00
51	Software Expenses		653,369.00



**Shri Vile Parle Kelavani Mandal's
Institute of Technology, Dhule**

Schedules to Income & Expenditure Account as on 31.03.2020

52	Web Site Expenses	47,200.00
53	SAP Expenses	89,289.00
54	IT Services	321,206.00
55	Lease Rentals Movable Equipments	2,753,197.76
56	Computer Peripherals-Expenses	82,508.85
57	Electricals Expenses	3,365.00
	Total	58,777,108.15

**Tuition Fees & Other Fees
Schedule - R**

Sr.No	Particulars	Amount
1	Tuition Fees	45194195
2	MDP & Consultancy	9,650.00
	Total	45,203,845.00

**Income from Other Sources
Schedule - S**

Sr.No	Particulars	Amount
1	Admission Cancellation Charges	4,000.00
2	Miscellaneous Income	6,954.63
3	Transfer Certificate	3,600.00
4	Institute Share from Other Activities	157,446.61
5	Purchase Round Off	4.4
	Total	172,005.64



Institutional expenditure statements for the heads of e- governance FY 2018-19



Shri Vile Parle Kelavani Mandal's Institute of Technology, Dhule

Survey No. 499, Plot No. 02, Behind Gurudwara,
Mumbai - Agra Highway, Dhule. ☎ (02562) 297801, 660633
✉ iotdhule@svkm.ac.in, www www.svkm-iot.ac.in

Hon. Shri. Amrish R. Patel
(President)

Dr. Nilesh P. Salunke
(Principal)
Ph.D., M.E., LMISTE

STATEMENT OF EXPENDITURE ON E-Governance

Sr No.	Particulars	FY 18-19	FY 18-19
		Amount (Rs)	Amount (Rs)
1	Internet Expenses		7,49,907.68
2	Software Expenses		2,81,116.91
3	Web Site Expenses		1,42,190.00
4	SAP Expenses		9,994.18
	A. Administration	1,998.84	
	B. Student Support	1,998.84	
	C. Finance and Accounts	3,997.67	
	D. Examination	1,998.84	
5	IT Services		98,429.78
	Total (Rs)		12,81,638.55

Patwari
Mr. Atul Patwari
Accountant
SVKM's - Dhule Campus



Salunke
Dr. Nilesh Salunke
Principal
SVKM's Institute of Technology, Dhule



**Shri Vile Parle Kelavani Mandal's
Institute of Technology, Dhule**


Survey No. 499, Plot No. 02, Behind Gurudwara,
Mumbai - Agra Highway, Dhule. ☎ (02562) 297801, 660633
✉ iotdhule@svkm.ac.in, www www.svkm-iot.ac.in

Hon. Shri. Amrish R. Patel
(President)

Dr. Nilesh P. Salunke
(Principal)
Ph.D., M.E., LMISTE

STATEMENT OF EXPENDITURE

Sr No.	Particulars	FY 18-19
		Amount (Rs)
A. REVENUE EXPENSES		
1	Salaries of Teaching & Non Teaching Staff	2,46,18,376.94
2	Library Subscriptions	2,21,048.98
3	Physical Facilities	2,76,95,244.70
4	Academic Facilities	1,11,04,379.33
5	Seminars/Workshop/Conferences attended by Faculties & Professional body membership fee	3,993.00
	Seminars/Workshop/Conferences organized by the institute	70,997.59
6	E-Governance Expenses	12,81,638.55
7	Miscellaneous Expenses	33,23,209.76
Total (Rs)		6,83,18,888.85
B. CAPITAL EXPENSES		
1	Building & Properties	46,14,48,190.00
2	Equipment	1,45,76,963.57
3	Furniture's & Fixture	43,999.91
4	Vehicles	0.00
5	Computers	62,75,762.74
6	Library Books	6,76,080.48
Total (Rs)		48,30,20,996.70
C. TOTAL REVENUE EXPENSES & CAPITAL EXPENSES		55,13,39,885.55


Mr. Atul Patwari
Accountant
SVKM's - Dhule Campus


Dr. Nilesh Salunke
Principal
SVKM's Institute of Technology, Dhule



DEEPAN K. PARIKH B.Com.,F.C.A.

KISHORE A. PARIKH & CO.
CHARTERED ACCOUNTANTS

101, Shanti Niwas, 'B' Wing, Natvar Nagar, Road No. 5,
Hindu Friends Society, Jogeshwari (E), Mumbai-400 060.

Tel. : 2837 4410


AUDITOR'S REPORT

We have examined the attached Balance Sheet of Shri Vile Parle Kelavani Mandal's Institute of Technology, Dhule as on 31st March 2019 and Income & Expenditure Account for the year ended on that date and report that :-

- I. In our opinion proper books of accounts, as required have been kept by the Shri Vile Parle Kelavani Mandal's Institute of Technology, Dhule so far as it appears from our examination of those books.
- II. The financial statements have been prepared on accrual basis under the historical cost convention. The accounting policies adopted by the management in the preparation of financial statement are consistent with those followed in the previous year.
- III. We have sought and obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purpose of our Audit and for determination of fees by the respective authorities.
- IV. The institute is engaged in providing education services as such, there are no separate reportable segment as per Accounting Standard 17 (AS 17) on segment reporting.
- V. In our opinion and according to information and explanation given to us the accounts give true and fair view.
 - a. In the case of Balance Sheet the state of affairs of the institution as at 31st March 2019.
 - b. In the case of Income and Expenditure account of the institution for the year ended on that date.

For KISHORE A. PARIKH & CO.
Chartered Accountants




(Deepan Parikh)
Proprietor
M. No. 46298

SVKM's UDIN: 19046298AAAAHK2336

Place: MUMBAI
Dated: 29th July 2019

**Shri Vile Parle Kelavani Mandal's
Institute of Technology, Dhule**

Schedules to Income & Expenditure Account as on 31.03.2019

3	<u>Laboratory Expenses</u>		
	Gas Expenses	6,691.00	
	Laboratory Expenses	52,035.26	
	Chemicals Purchase	3,304.91	
	Oils & Lubricants-Exp	17,866.55	
	Plasticware-Expenses	134.52	
	Lab Consumables-Expenses	399,991.33	480,023.57
4	<u>Accreditation & Affiliation</u>		
	Affiliation Expenses	28,128.00	
	Affiliation Fees	488,683.00	516,811.00
5	Printing & Stationery		210,807.97
6	Repairs & Maintenance		20,342.21
7	Electricity Charges		1,632,590.13
8	Advertisement		1,933,253.49
9	Security Charges		720,861.63
10	Faculty Development Expenses		12,137.49
11	Admission Expenses		88,921.00
12	Examination charges		83,299.00
13	Interview Expenses		441,409.83
14	Guest expenses/Orientation		13,666.00
15	Workshop expenses		10,826.00
16	Guest/ Visiting Faculty Expenses		3,030.00
17	Administrative Expenses		2,770.00
18	Cleaning Expenses		21,733.60
19	Housekeeping Expenses		1,694,653.19
20	Meeting Expenses		747.65
21	Postage, Teleg. & Courier		5,048.75
22	Rent Expenses		140,742.56
23	Telephone Expenses		23,092.28
24	Traveling Expenses -Outstation		77,710.38
25	Transportation expenses		68,565.13
26	Water Charges		3,761.44
27	Revenue Stamp		1,050.00
28	Xerox and Cyclostyling		1,230.00
29	Conveyance-Local Travel		1,913.02
30	Veh Hire-Local Travel		14,301.71
31	Brokerage Expenses		120.47
32	Loading & Unloading		70
33	Placement Expenses		863.59
34	Accommodation Charges		18,379.94
35	Identity Card & Library Card Expenses		19,710.50
36	Library/Subscription Expenses		200,438.61
37	Newspaper, Magazine, Journals, Books & Periodicals		20,610.37
38	Competition and Sponsorship		24,440.00
39	Function, Festival & Celebration		105,183.48
40	Reading Room Expenses		0.00
41	Refreshment		4,597.00
42	Social & Cultural Activity		895.14
43	Children Allowance		1,308.34
44	Internet Expenses		749,907.68
45	Software Expenses		281,116.91
46	Web Site Expenses		142,190.00
47	SAP Expenses		9,994.18
48	IT Services		98,429.78
49	Lease Rentals Movable Equipments		2,676,856.76
50	Computer Peripherals-Expenses		33,959.58
51	Electricals Expenses		4,433.25
	Total		37,793,605.57



K. Parikh

6.2.2 Implementation of e-governance in areas of operation

1. Administration
2. Finance and Accounts
3. Student Admission and Support
4. Examination

Options:

- A. All of the above
- B. Any 3 of the above
- C. Any 2 of the above
- D. Any 1 of the above
- E. None of the above

Response: A. All of the Above

Shri Vile Parle Kelavani Mandal's Institute of Technology has implemented e-governance in all the four areas viz. administration, finance and accounts, student admission & support, examination & Library. The details for the same are as below:

INDEX

Sr. No.	Description	Link
1	Administration	View Documents
2	Finance and Accounts	View Documents
3	Student Admission and Support	View Documents
4	Examination	View Documents

Annual E-Governance Report 2022-23



Shri Vile Parle Kelavani Mandal's Institute of Technology, Dhule

Survey No. 499, Plot No. 02, Behind Gurudwara,
Mumbai - Agra Highway, Dhule. ☎ (02562) 297801, 660633
✉ iotdhule@svkm.ac.in, 🌐 www.svkm-iot.ac.in

Hon. Shri. Amrish R. Patel
(President)

Dr. Nilesh P. Salunke
(Principal)
Ph.D., M.E., LMISTE

E-Governance Report 2022-23

The e-governance in the institute allows the use of information technology in order to enhance transparency and accountability and to manage the cost and time effectively. The e-governance ensures stakeholders' participation in the governing process.

E-Governance has been implemented at SVKM's Institute of Technology, Dhule to regulate various functions in an integrated manner in the areas of Administration, Accounts & Finance, Student admission and support, Examination and Library.

1. The integration of **SAP SLCM Module** (Systems, Applications, and Products in Data Processing) has been a cornerstone in our annual journey. SAP, a powerful software tailored for **administration**-related tasks, has seamlessly woven through our operational fabric. The user-friendly interface and data-driven insights provided by SAP have empowered our administrators, enabling them to make well-informed decisions promptly. As we reflect on the past year, SAP remains a key enabler, fortifying our commitment to a digitally-driven and responsive administrative framework at our institute. The institutional task carried out online as a part of e-governance program can be outlined as online admission and fee payment, supervision of various scholarship schemes, fully computerized office and academic departments and management of college website.
2. In **accounts and finance**, SAP system is implemented to generate the salary slips, and disperse the salary to the bank accounts, TDS, Provident fund, Allowances etc.
3. **Materials Management Module:** Our Parent trust "SVKM" and its Institutes are spread across various Indian States. To meet the objective of Teaching & Learning, a variety of materials and services are required. These are handled through the SAP MM Module. The MM module has categorized different required Materials from a Revenue and Capital usage point of view. In addition, all the services whether about procurements or Teaching are routed and controlled through the SAP MM module. For this, the SAP MM Dept. maintains updated Material Masters, Service Masters, and Vendor Masters. All 32 Institutes can get access to the required Material Masters and Vendor Masters from a centrally controlled Database, which controls the selection of correct GL's for MM and Correct Vendors for orders. SAP MM gives live information about financial commitments done by the organization. It also provides

budgetary information and effective control on the usage of available Budget and expenditure incurred for the Procurement of Materials and Services executed.

4. Various types of reports like Registered Vendor reports, Purchase Register, Stock register, No. of POs generated (Material/Vendor wise), Status of Material/services received or Pending, and Purchase Requisition reports including cost data can be easily checked to facilitate purchase decisions.
5. To streamline the **admission process** of the students, information regarding student admission which includes procedures, eligibility criteria, rules, regulations, cancellation policies, admission forms, fee schedules, and scholarship opportunities is provided on the institutes website.
6. In the **student support**, all the classrooms are equipped with smartboards to ease the access of e-resources and understanding the concept. Also, Microsoft Outlook and MS Teams app are used to share the lecture notes of the topic.
7. At the Institute level, instructions of the **examinations** are circulated through electronically via e-mail “svkmiotexam@svkm.ac.in” to all the faculty members. Institute has a grievance redressal mechanism through online mode to address the grievance raised by the students related to exam. The digital feature of exam system includes online mark entry of internal assessment of the student and online exam evaluation.
8. In **library**, important e-databases, e-journals, e-books, etc. in the field of Engineering and Technology are availed for the students. The incorporation of **Koha** software in our library's operations for book circulation has significantly contributed to the seamless tracking and management of library resources, providing valuable insights and streamlining processes.

As we conclude this annual report, the Institute of Technology, Dhule reaffirms its unwavering commitment to advancing E-Governance, fostering innovation, and embracing technology for a more transparent, efficient, and responsive institutional framework.




Dr. Nilesh Salunke
Principal
SVKM's Institute of Technology, Dhule.

Policy document on E-governance



Shri Vile Parle Kelavani Mandal's Institute of Technology, Dhule

Survey No. 499, Plot No. 02, Behind Gurudwara,
Mumbai - Agra Highway, Dhule. ☎ (02562) 297801, 660633
✉ iotdhule@svkm.ac.in, www www.svkm-iot.ac.in

Hon. Shri. Amrish R. Patel
(President)

Dr. Nilesh P. Salunke
(Principal)
Ph.D., M.E., LMISTE

Date : 03/05/2020

E- Governance Policy

SVKM's IoT E-governance envisages with the sole vision of enhancing the system of governance for development of the institute by leveraging new and cutting edge technologies.

The broad areas of e-governance are in the area of examinations, admissions, day to day operation of departments, academics, placements and stake holder's inclusion in a staged manner. It aims at planning and facilitating any infrastructure for the deployment of cutting edge applications and deployment of solutions for seamless administration of the institute.

Vision:

To be socially sensitive engineering institute of excellence adding value to the nation.

Mission:

1. To provide resources of excellence with a focus on nurturing and developing the society.
2. To strive to be an institute of global recognition.

Objectives:

1. Implementation of E-Governance in various functioning of the institute.
2. Achieving efficiency in our functioning.
3. Promoting transparency and accountability
4. Achieving paperless administration of the institution.
5. Facilitating online internal and external communication between various entities if the institution.
6. Providing easy access to the information.
7. To maintain the data on secure environment
8. Making the institution visible globally

Policy:

1. In order to provide simpler and efficient system of the governance within the institution, it is decided to adopt and implement e-governance in maximum activities of our functioning.
2. Institution to embrace e-governance for the seamless access of data for better decision making at various levels of the organization.

Area of implementation:

1. Website and Social media
2. Student Administration
3. Academics
4. Internal and External Examinations
5. Communication system
6. Finance and Accounts
7. Library
8. Payment systems



E-Governance in following areas: For convenience purpose, the policy is divided into various areas of operation. These areas of operation are illustrative and the society reserves the right to implement e-governance even in the areas not enlisted herewith.

1. **Website and social media:** the website of the institute to be continuously updated taking into account the new changes. The website should act as a mirror of the institute activities and information about all activities, important notices etc. should be made easily available. Website is hosted and deployed by third party on secure platform. Along with it, training should be given to the existing staff and person should be identified who will undertake the responsibility of website administration and updating at the institute level. Important information and achievements will be posted in the social media.
2. **Students administration including hostels:** Institution to process admissions for the programs, hostel, transport etc. Students also must be able to obtain transfer certificates bonafide certificates etc. on an online mode.
3. **Academics:** Institution to manage student academics using suitable ERP solution with real time communication to parents with respect to student progress.
4. **Internal & External examination:** As per the directions of the University, it is mandatory to handle remedial examination in online manner. Filling of examination forms, revaluation forms, photocopy forms, obtaining hall tickets, uploading of marks etc. everything has to be done in online manner. Utmost secrecy and confidentiality needs to be maintained while handling examination and work need to be done utmost care and caution. Examination coordinator need to supervise the entire process of examination under the guidance of Principal of the institute. Regular updates of the student internal performance to be maintained and communicated to the parents.
5. **Communication:** Regular update about students to be communicated with respect to student on fees, updates and other academic matters.
6. **Finance and Accounts:** For ease of maintaining accounts & Finance suitable accounting and Finance software package to be implemented.
7. **Library:** Entire library system with respect to issue, reference to be automated and staff & students to access the library resource in and outside the campus. Access to e-journals and e-resources to be provided within the campus.
8. **Payments:** Parents and staff to make payments using debit/credit card & UPI platforms.
9. **Placements:** Placement to maintain student info and provide access to placement information on their fingertips




Dr. Niles Satunke
Principal
SVKM's Institute of Technology, Dhule